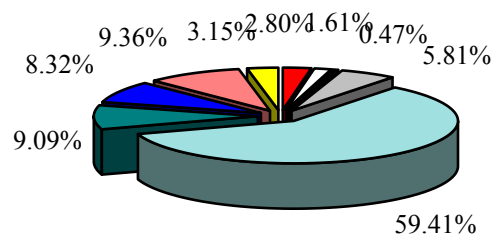


Constitutional, Judicial & Electoral Offices

Fiscal Year 2002 - 2004

	FY 02 Actual	FY 03 Budget	FY 04 Budget	Increase / (Decrease)
Circuit Court	\$285,771	\$299,602	\$341,420	\$41,818
General District Court	185,803	192,156	196,121	3,965
Juvenile & Domestic Relations Court	41,600	48,255	56,919	8,664
Clerk of Courts	191,616	743,798	708,770	(35,028)
City Sheriff and Jail	6,907,866	7,178,253	7,253,160	74,907
City Treasurer	992,248	1,029,964	1,109,792	79,828
Commissioner of Revenue	1,011,401	1,020,422	1,015,471	(4,951)
Commonwealth's Attorney	1,207,862	1,206,759	1,142,803	(63,956)
Electoral Board and Registrar	324,161	381,008	384,884	3,876
Total	\$11,148,328	\$12,100,217	\$12,209,340	\$109,123

Fiscal Year 2004



- | | |
|--|--|
| ■ Circuit Court | ■ General District Court |
| ■ Juvenile & Domestic Relations Court | ■ Clerk of Courts |
| ■ City Sheriff and Jail | ■ City Treasurer |
| ■ Commissioner of Revenue | ■ Commonwealth's Attorney |
| ■ Electoral Board and Registrar | |